

CERTIFICATE

2012

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	4	26,000	16,228	2.867
Debt Service	10-113				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	5	20,500	13,224	2.337
Library		5	47,300	27,207	4.807
Special Machinery					
Totals	xxxxxx		93,800	56,659	10.011
Budget Summary	6				
Neighborhood Revitalization			Is a Resolution required?	Yes	
Resolution	7				
Final Assessed Valuation:	County Clerk's Use Only				
Mission Township	2,234,783				
St. Paul	3,424,898				
0					
Total Assessed Valuation	5,659,681		ALL FUNDS		
	Nov. 1, 2011 Valuation				

Assisted by:

R Neely

Address:

Attest: October 25th, 2011

Randy Neely
County Clerk

Kenney R. Paul
Kenney R. Paul

Governing Body

Special Road Election held for Mills for years.
First levy in

Mission Township

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>50,131</u>
2. Debt Service Levy in 2011	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>50,131</u>

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ <u>112,308</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>540,445</u>	
5b. Personal Property 2010	- <u>705,563</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ <u>111,972</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>224,280</u>	
8. Total Estimated Valuation July 1, 2011	<u>5,659,796</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,435,516</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04126</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>2,069</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>52,200</u>	
13. Debt Service Levy in this 2012	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>52,200</u>	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	13,220	10,063	97	313	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	9,911	7,545	72	234	0
Library	27,000	20,553	197	639	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	50,131	38,161	366	1,186	0

County Treasurer's Motor Vehicle Estimate 38,161

County Treasurer's Recreational Vehicle Estimate 366

County Treasurer's 16/20M Vehicle Estimate 1,186

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.76123

Recreational Vehicle Factor 0.00730

16/20M Vehicle Factor 0.02366

Slider Factor 0.00000

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	11,131	2,052	72
Receipts:			
Ad Valorem Tax		13,220	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			10,063
Recreational Vehicle Tax			97
16/20 M Vehicle Tax			313
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
County Distribution	15,510		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	15,510	13,220	10,473
Resources Available:	26,641	15,272	10,545
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Expenses	24,589	15,200	26,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	24,589	15,200	26,000
Unencumbered Cash Balance Dec 31	2,052	72	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	25,401	21,324	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,000
		Tax Required	15,455
Delinquent Comp Rate:	0.050		773
Amount of 2011 Ad Valorem Tax			16,228

Mission Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	931	1,244	55
Receipts:			
Ad Valorem Tax		9,911	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			7,545
Recreational Vehicle Tax			72
16/20M Vehicle Tax			234
Slider			0
County Distribution	10,073		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,073	9,911	7,851
Resources Available:	11,004	11,155	7,906
Expenditures:			
Expenditures:	9,760	11,100	20,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,760	11,100	20,500
Unencumbered Cash Balance Dec 31	1,244	55	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	18,950	13,569	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,500
		Tax Required	12,594
		Delinquent Comp Rate: 0.050	630
		Amount of 2011 Ad Valorem Tax	13,224

Adopted Budget

Adopted Budget Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9,024	5,820	0
Receipts:			
Ad Valorem Tax		27,000	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			20,553
Recreational Vehicle Tax			197
16/20M Vehicle Tax			639
Slider			0
Receipts:	35,249		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	35,249	27,000	21,389
Resources Available:	44,273	32,820	21,389
Expenditures:			
expenditures:	38,453	32,820	47,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	38,453	32,820	47,300
Unencumbered Cash Balance Dec 31	5,820	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	32,701	37,111	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,300
		Tax Required	25,911
		Delinquent Comp Rate: 0.050	1,296
		Amount of 2011 Ad Valorem Tax	27,207

See Tab A

NOTICE OF BUDGET HEARING

2012

The governing body of
Mission Township
Neosho County

will meet on October 6th, 2011 at 7:00 P.M. at St. Paul Mission Twp Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	24,589	2.389	15,200	2.354	26,000	16,228	2.867
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection	9,760	1.655	11,100	1.765	20,500	13,224	2.336
Library	38,453	4.878	32,820	4.807	47,300	27,207	4.807
Special Machinery							
Totals	72,802	8.922	59,120	8.926	93,800	56,659	10.010
Less: Transfers	0		0		0		
Net Expenditure	72,802		59,120		93,800		
Total Tax Levied	49,379		50,131		xxxxxxxxxxxxxx		
Total Assessed Valuation	0		5,616,738		5,659,796		
Township Assessed Valuation Only					2,234,747		

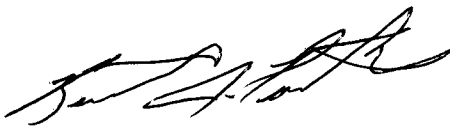


Outstanding Indebtedness,

	2009	2010	2011
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

Page No.

TOWNSHIP RESOLUTION

RESOLUTION NO. 2012-1 MISSION TWP

*A resolution expressing the property taxation policy of the Board of Mission Township
with respect to financing the 2012 annual budget for Mission Township , Neosho County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Mission Township budget exceed the amount levied to finance the 2011 Mission Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

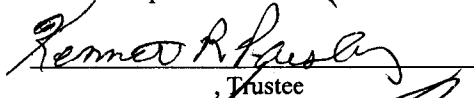
Whereas, Mission Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Mission Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2012 Mission Township budget as defined above.

Adopted this 6TH day of OCTOBER, 2011 by the Mission Township Board, Neosho County, Kansas.

Mission Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)